

# Ikhtisar Kinerja Keuangan

## Financial Performance Overview

### Laporan Laba (Rugi) dan Penghasilan Komprehensif Lain (dalam jutaan Rupiah)

Statements of Profit (Loss) and Other Comprehensive Income (in million Rupiah)

Uraian Description	2022	2021**	2020*
Pendapatan Revenues	121.886	20.465	36.452
Beban Langsung Direct Costs	(80.276)	(14.073)	(21.769)
Laba Bruto Gross Profit	41.610	6.392	14.683
Beban Usaha Operating Expenses	(27.698)	(652)	(4.526)
<b>Laba Usaha Operating Profit</b>	<b>13.912</b>	<b>5.740</b>	<b>10.157</b>
<b>Laba sebelum Bunga, Pajak, Depresiasi dan Amortisasi (EBITDA)</b> Earnings Before Interest, Taxes, Depreciation, and Amortization (EBITDA)	<b>21.936</b>	<b>7.403</b>	<b>14.390</b>
Jumlah Penghasilan (Beban) Lain-lain Total Other Income (Expenses)	5.667	179	(785)
<b>Laba sebelum Pajak Penghasilan Profit Before Income Tax</b>	<b>18.848</b>	<b>5.709</b>	<b>9.372</b>
Pajak Penghasilan Income Tax	(3.502)	(486)	41
<b>Laba Tahun Berjalan Profit For The Year</b>	<b>15.346</b>	<b>5.223</b>	<b>9.413</b>
Laba yang diatribusikan kepada: Profit attributable to:			
Pemilik entitas induk Owners of the parent entity	15.253	5.223	9.413
Kepentingan non-pengendali Non-controlling interests	93	-	-
Jumlah Penghasilan Komprehensif Lain Total Other Comprehensive Income	1.257	-	(5)
<b>Jumlah Laba Komprehensif Tahun Berjalan</b> Total Comprehensive Income For The Year	<b>16.603</b>	<b>5.223</b>	<b>9.408</b>
Laba Komprehensif yang diatribusikan kepada: Comprehensive Income attributable to:			
Pemilik entitas induk Owners of the parent entity	16.457	5.223	9.408
Kepentingan non-pengendali Non-controlling interests	146	-	-
<b>Laba Per Saham Dasar (Rupiah penuh)</b> Basic Earnings Per Share (amounts in full Rupiah)	<b>5,57</b>	3,47	16,67

\*) Laporan keuangan tahun 2020 bukan merupakan laporan keuangan konsolidasian karena tidak mencakup laporan keuangan entitas anak yang baru diakuisisi sejak tanggal 28 Januari 2021.

\*\*) Laporan keuangan tahun 2021 bukan merupakan laporan keuangan konsolidasian karena tidak mencakup laporan keuangan entitas anak yang baru diakuisisi sejak tanggal 7 Desember 2022.

\*) The 2020 financial statements do not represent a consolidated financial statements, as it is not include the financial statements of the subsidiaries which acquisition was carried out on January 28, 2021.

\*\*) The 2021 financial statements do not represent a consolidated financial statements, as it is not include the financial statements of the subsidiaries which acquisition was carried out on December 7, 2022.